

2019

“ ” “ ” 2019 12

31 2019

[2020]G20000700012

2019

2019 149,462.51 98.07%

6,550.36 56.88% 6,542.65

47.85% 6,767.86

34.54%

2019

	2019	2018	
	149,462.51	75,458.97	98.07%
	6,767.86	5,030.18	34.54%
	5,116.21	3,511.91	45.68%
	19,513.60	-3,975.65	590.83%
	248,917.31	215,979.70	15.25%
	146,486.75	120,485.24	21.58%
	102,258.20	95,456.22	7.13%
()	23,995.20	23,995.20	0.00%
	153.58%	171.88%	-18.30%
	103.42%	115.92%	-12.50%
	59.00%	55.79%	3.21%
	2.97	1.79	65.96%
	2.87	1.72	66.71%
	6.84%	5.41%	1.43%
	0.28	0.21	33.33%

2019

	146,059.96	121,353.21	24,706.75	20.36%
	45,369.48	30,569.22	14,800.26	48.42%
	558.41	1,578.96	-1,020.55	-64.63%
	852.00	35.00	817.00	2334.29%
	374.30	258.43	115.87	44.84%
	102,857.35	94,601.64	8,255.71	8.73%
	30.00	-	30.00	
	1,007.17	1,630.82	-623.65	-38.24%
	4,808.12	3,443.79	1,364.33	39.62%
	393.78	270.07	123.71	45.81%
	2,619.27	1,923.47	695.80	36.17%

	95,103.95	70,619.31	24,484.64	34.67%
	27,272.92	18,909.97	8,362.95	44.23%
	9,053.27	1,541.37	7,511.90	487.35%
	4,733.65	3,506.42	1,227.23	35.00%
	51,382.79	49,865.94	1,516.85	3.04%
	17,989.53	13,782.96	4,206.57	30.52%
	99.85	149.95	-50.10	-33.41%
	102,430.56	95,469.61	6,960.95	7.29%
	172.36	38.23	134.13	350.85%

48.42%

64.63%

2334.29%

44.84%

30

38.24%

39.62%

45.81%

36.17%

44.23%

487.35%

35.00% 2019

33.41% MMRO

350.85%

	149,462.51	75,458.97	74,003.54	98.07%
	113,184.80	50,857.12	62,327.68	122.55%
	597.51	473.02	124.49	26.32%
	2,994.52	2,004.89	989.63	49.36%
	19,568.36	15,161.44	4,406.92	29.07%
	3,757.48	3,147.76	609.72	19.37%
	3,070.38	-773.17	3,843.55	497.12%
	2,842.41	2,146.97	695.44	32.39%
	1,217.56	273.46	944.10	345.24%
-	-1,756.42	0.00	-1,756.42	

-	-2,119.25	-2,828.95	709.70	25.09%
	76.59	-4.11	80.70	1963.50%

